

**paul cuffee school**  
**2006-2007 Actual**  
**District Expenditures by Program**

Total District Expenditures	
Total District Expenditures:	\$ 5,606,122
Total District Enrollment*:	427
Total District Per Pupil:	\$ 13,129
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 5,606,122
In-District Enrollment:	427
In-District Per Pupil:	\$ 13,129
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,107,839
In-District Enrollment:	427
Adj. District Per Pupil:	\$ 11,962
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 5,606,122	\$ 208,987	\$ 69,075	\$ 210,277	\$ 0	\$ 4,953	\$ 5,112,830
% of Total Expenditures:	100.00%	3.73%	1.23%	3.75%	0.00%	0.09%	91.20%
Program Enrollment:		8.39	4.86	46.00	N/A	1.00	412.98
% Involvement:		1.96%	1.14%	10.77%		0.23%	96.72%
<b>Instruction</b>							
Expenditures:	\$ 2,929,716	185,047	69,075	210,277	0	4,953	2,460,364
% of Total Expenditures:	52.26%	3.30%	1.23%	3.75%	0.00%	0.09%	43.89%
<b>Instructional Support</b>							
Expenditures:	\$ 772,275	23,940	0	0	0	0	748,335
% of Total Expenditures:	13.78%	0.43%	0.00%	0.00%	0.00%	0.00%	13.35%
<b>Operations</b>							
Expenditures:	\$ 1,083,161	0	0	0	0	0	1,083,161
% of Total Expenditures:	19.32%	0.00%	0.00%	0.00%	0.00%	0.00%	19.32%
<b>Other Commitments</b>							
Expenditures:	\$ 498,283	0	0	0	0	0	498,283
% of Total Expenditures:	8.89%	0.00%	0.00%	0.00%	0.00%	0.00%	8.89%
<b>Leadership</b>							
Expenditures:	\$ 322,687	0	0	0	0	0	322,687
% of Total Expenditures:	5.76%	0.00%	0.00%	0.00%	0.00%	0.00%	5.76%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.